

4 OCT 1976

STATINTL

Surveys and Investigations Staff
House Appropriations Committee
Visit [REDACTED] October 16 - 19, 1976
Staff Members: James P. Mansfield, Louis Earl Eisenwine, William M. Mooney

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It is requested that, whenever possible, any prepared material utilized by [REDACTED] personnel during briefings, etc., be made available to Investigative Staff members (2 copies), e.g., narrative which might accompany vugraph presentation, matters which might be mentioned during #2 below, etc.

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1. Provide organization chart relative to [REDACTED]

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2. Provide overview briefing relative to historical information concerning [REDACTED] and map of the facility and pertinent photographs. Include this such a briefing, the mission of [REDACTED] and how mission is accomplished.

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3. Provide data re [REDACTED] personnel complement and break down such data by organizational subdivision. Furnish on-board and authorized figures.

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4. Furnish information requested on attached Schedule A.

5. Furnish information requested on attached Schedule B. STATINTL

6. Provide schedule of training programs at [REDACTED] for FY 1975, FY 1976, FY 1977, and FY 1978. Note: OTR previously furnished this information in schedule form relative to FY 1976. Please use same format in preparing above request.

7. Provide information requested on attached Schedule C.

8. Discuss and provide any appropriate data pertaining to future plans, future direction, and scope of training programs at [REDACTED] for upcoming 5 to 10 years. (Also relate this question to #9 which follows). STATINTL

9. What has been the extent of any substantial expenditures for modernization and/or construction of facilities at [REDACTED] during the past 5 years? What do you anticipate will be the requirements relative to expenditures for modernization and construction of facilities at [REDACTED] during next 5 years. Describe facilities which would be modernized and/or constructed. STATINTL

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TYPES OF BUILDING CONSTRUCTION

- "P" - Permanent Building Construction - Permanent building construction is that which produces a building suitable and appropriate to serve a specific purpose for a maximum period of time (at least 25 years) and with a minimum of maintenance.
- "S" - Semipermanent Building Construction - Semipermanent building construction is that which produces a building suitable and appropriate to serve a specific purpose for a limited period of time (less than 25 years and more than 5 years) and with a moderate to high degree of maintenance.
- "T" - Temporary Building Construction - Temporary building construction is that which produces a building suitable and appropriate to fill a need for a short period of time (five years or less) without regard to degree of maintenance, and the design and details of which provide minimum facilities with maximum initial economies.

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SCHEDULE C (relates to item 7)

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LIST OF CONFERENCES [REDACTED]
(FY-1975, FY-1976, FY-1977, and FY-1978)

<u>DATE</u>	<u>ORGANIZATION AND TITLE</u>	<u>AGENCY PERSONNEL</u>	<u>OTHER GOVT. AGENCY PERSONNEL</u>	<u>INDUSTRY PERSONNEL</u>	<u>GUEST SPEAKERS</u>	<u>TOTAL PERSONNEL</u>	<u>TOTAL MANDAYS</u>
(examples set out below)							
OCT. 20 - 24	OC Practical Writing Course	8				8	40
20 - 22	DivD Conference	21			12	33	75
22 - 24	Records Management Officers Conference	145	2	1	11	159	449
3	OS Tech Division	15				15	15

Additional QUESTION - What is your anticipated schedule load for FY 1978?

S-E-C-R-E-T

OTR H₂COMPARISON OF PRODUCTIONFY 1974, FY 1975, FY 1976, and TQ 1977 - FY 1977 (1st Qtr Estimated)

25X1A	25X1A	FY 1974	FY 1975	FY 1976	TQ 1977	FY 1977	3 Mos. (Est)
	1. Students enrolled in [REDACTED] Courses	445	587	674	211	203	
25X1A	2. Student Days/[REDACTED] Courses	11,207	12,041	13,755	3,018	3,692	
25X1A	3. Students enrolled in Courses presented at [REDACTED] by Headquarters Schools	531	661	571	111	165	
	4. Student Days, [REDACTED] Courses	4,891	5,211	4,939	973	1,162	
	5. Conference/Seminar Participants	696	895	1,138	135	435	
	6. Man Days/Conferences, Seminars	2,138	2,905	3,524	494	1,700	

SUMMARY:(6 Months Totals)

Student/Conferees	1,673	2,143	2,383	*1,170
Student/Conferees/Man Days	18,236	20,157	22,218	11,039

*Figures reflect actual/estimated total of students/conferees from 1 July through 31 December 1976 with overlapped figures deleted.

S-E-C-R-E-T

25X1A

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OTG COURSE SCHEDULING FY-77

	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUG
OC		(1) 12-----17 (10 wk OC)				(2) 17-----		(16 weeks)	-----6				
IOC	(1)	13----8							(2) 23-----17				
CTO	(1)	13-17	(2)	15-19				(3)	11-15		(4)	27-1	
MOTC	(1)	13-----			8	(2)	10-----		8	(3)	25-----	22	
SOC	(1)	7-----15					(3)	7-----15					
			(2)	1-----10					(4)	9-----17			
IIRR					(1)	3-14			(2)	2-13			
CTTC	(1) 2-6	(3) 18-22	(5) 13-17			(7) 14-18		(9) 16-20					
	(2) 27-1	(4) 8-12	(opt)	(6) 14-18		(8) 11-15	(10) 13-17						

E2 Impdet
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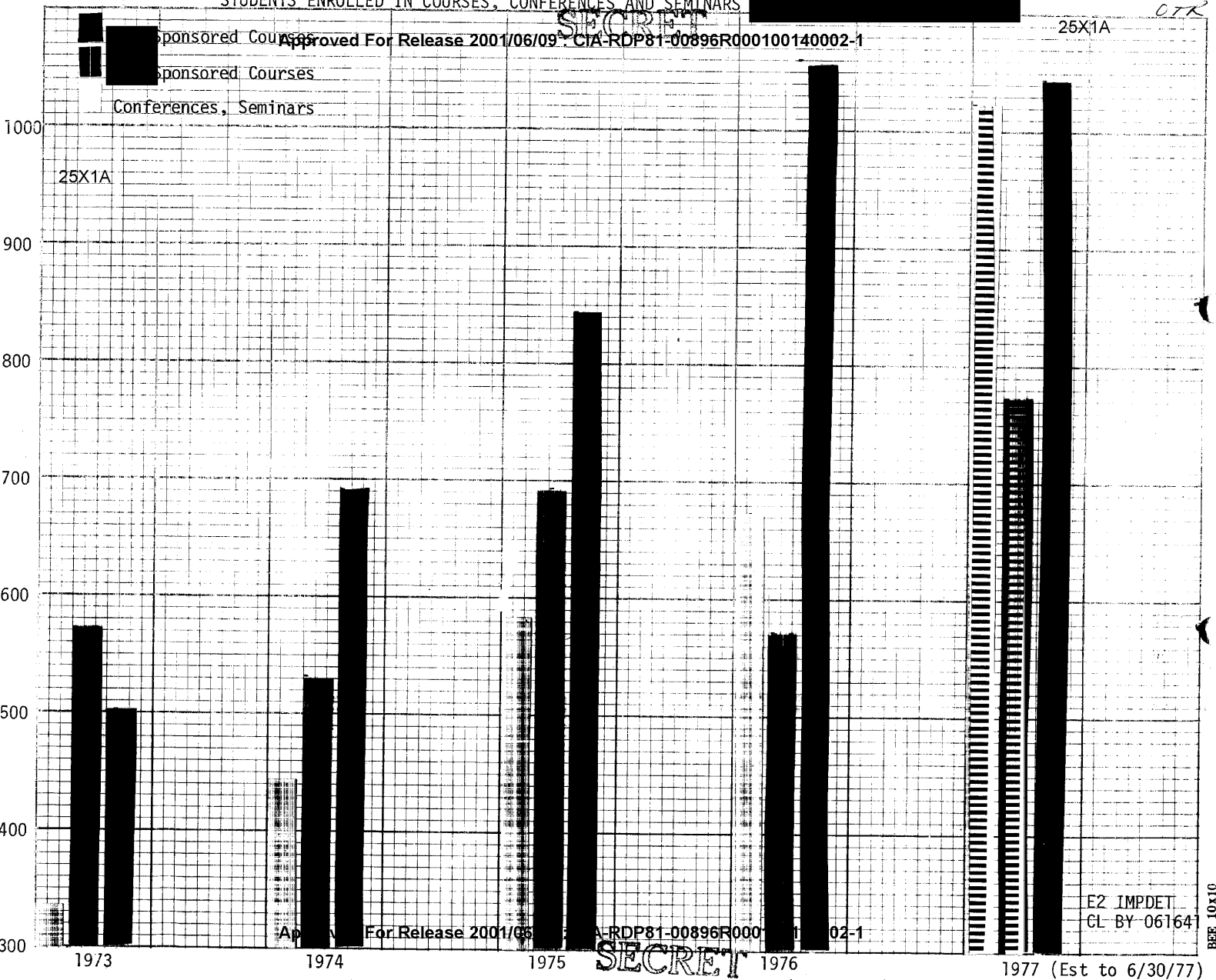
STUDENTS ENROLLED IN COURSES, CONFERENCES AND SEMINARS

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25X1A

CTR



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